

Ministry of Education

Special Education /
Success for All Branch
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Ministère de l'Éducation

Direction de l'éducation de l'enfance
en difficulté et de la réussite pour tous
315, rue Front Ouest
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2020: SB06

Date: June 19, 2020

Memorandum to: Directors of Education
Superintendents of Special Education

From: Claudine Munroe, Director
Special Education / Success for All Branch

Subject **Special Education Grant Funding Changes for 2020-21 and
DSENA Tables**

This memorandum highlights key funding changes to the Special Education Grant (SEG) for the 2020-21 school year. In addition, it provides technical details regarding the Differentiated Special Education Needs Amount (DSENA) Table Amounts for the 2020-21, 2019-20 and 2018-19 school years.

As the senior education leaders in the province, I would like to take the opportunity to thank you for your continued dedication to supporting the success of students with special education needs.

NOTICE:

Some of the elements and proposals set out in this memo can only take effect if certain regulations are made by the Minister of Education or Lieutenant Governor in Council under the Education Act or other legislation as required. Such regulations have not yet been made. Therefore, the content of this memo should be considered to be subject to such regulations, if and when made.

SPECIAL EDUCATION GRANT FUNDING CHANGES FOR 2020-21

Transfer of Northern Supports Initiative (NSI) to the Grants for Student Needs (GSN)

The \$7.0 million Northern Supports Initiative (NSI), which provides collaborative, innovative, cost-effective and efficient supports to students with special education needs in Northern Ontario school boards and school authorities is being transferred from the Priorities and Partnership Fund (PPF) to the Grants for Student Needs (GSN) Special Education Grant (SEG).

A new Northern Adjustment category has been created for this funding under the Measures of Variability (MOV) component of the DSENA. The purpose, total funding, and way in which services are developed and delivered, remain the same.

Care, Treatment, Custody and Correctional Amount (CTCC Amount) Name Change

The Care, Treatment, Custody and Correctional (CTCC) Amount has been renamed the Education and Community Partnership Program (ECP) Allocation, to reflect the programs supported by the funding more closely.

Please note that technical details related to all SEG 2020-21 allocations can be found in the Ministry of Education's *Technical Paper 2020-21*.

DSENA TABLES FOR 2020-21, 2019-20 AND 2018-19 SCHOOL YEARS

Appendix 1 of this memorandum, Differentiated Special Education Needs Amount (DSENA) Tables, contains a copy of the 2020-21 projected DSENA MOV, Special Education Statistical Prediction Model (SESPM) and Other Staffing Resources Table Amounts for each school board, as will be found in the DSENA Table of the Grants for Student Needs — Legislative Grants for the 2020-21 School Board Fiscal Year.

Appendix 1 also contains a revised 2019-20 DSENA Table, based on 2019-20 Revised Estimates average daily enrolment submissions. Consistent with previous years, once final average daily enrolment for 2019-20 is known, the DSENA Table amounts will be finalized and the Legislative Grant updated.

Finally, Appendix 1 contains a revised 2018-19 Table, based on 2018-19 average daily enrolment as of March 27, 2020. Consistent with previous years, once final average daily enrolment for 2018-19 is known, the DSENA Table amounts will be finalized and the Legislative Grant updated.

I trust that you will find this information regarding the 2020-21 Special Education Grant changes and DSENA Tables helpful. Thank you once again for your outstanding work across the province and for the support you help provide to students with special education needs.

Sincerely,

Original signed by

Claudine Munroe
Director
Special Education / Success for All Branch

c. Special Education Advisory Committees

APPENDIX 1: DIFFERENTIATED SPECIAL EDUCATION NEEDS AMOUNT (DSENA) TABLES

2020-21 DSENA Table: Projections

Note: these amounts have been calculated based on 2020-21 Projected average daily enrolment counts.

Item	Column 1 Name of Board	Column 2 Projected Measures of Variability Amount, in dollars	Column 3 Projected Special Education Statistical Prediction Model Amount, in dollars	Column 4 Projected Other Staffing Resources Amount, in dollars
1.	Algoma District School Board	3,282,480	4,542,471	172,469
2.	Algonquin and Lakeshore Catholic District School Board	2,309,644	4,868,588	159,020
3.	Avon Maitland District School Board	1,766,983	6,904,196	190,066
4.	Bluewater District School Board	2,240,525	7,677,219	215,988
5.	Brant Haldimand Norfolk Catholic District School Board	1,961,316	4,587,003	145,921
6.	Bruce-Grey Catholic District School Board	1,250,858	2,256,511	82,685
7.	Catholic District School Board of Eastern Ontario	2,443,803	6,015,730	185,665
8.	Conseil des écoles publiques de l'Est de l'Ontario	3,896,822	6,423,243	224,354
9.	Conseil scolaire catholique MonAvenir	4,050,104	5,919,544	217,068
10.	Conseil scolaire catholique Providence	3,567,599	3,641,284	159,658
11.	Conseil scolaire de district catholique de l'Est ontarien	3,173,804	4,287,892	164,915
12.	Conseil scolaire de district catholique des Aurores boréales	1,233,078	348,840	42,645
13.	Conseil scolaire de district catholique des Grandes Rivières	3,039,376	2,581,669	126,639
14.	Conseil scolaire de district catholique du Centre-Est de l'Ontario	5,167,958	9,130,377	307,082
15.	Conseil scolaire de district catholique du Nouvel-Ontario	3,403,377	2,662,158	135,882
16.	Conseil scolaire de district catholique Franco-Nord	1,607,395	1,249,474	69,158
17.	Conseil scolaire de district du Nord-Est de l'Ontario	1,931,730	989,761	70,502
18.	Conseil scolaire public du Grand Nord de l'Ontario	2,004,634	1,080,007	73,894
19.	Conseil scolaire Viamonde	3,911,704	4,469,531	184,037
20.	District School Board of Niagara	4,337,582	15,987,617	432,411
21.	District School Board Ontario North East	2,882,523	3,247,640	137,226
22.	Dufferin-Peel Catholic District School Board	8,201,820	28,192,335	766,563
23.	Durham Catholic District School Board	2,247,637	8,175,230	226,492
24.	Durham District School Board	8,006,063	27,331,658	744,595
25.	Grand Erie District School Board	3,274,659	11,591,634	318,893
26.	Greater Essex County District School Board	3,970,110	14,883,717	401,813
27.	Halton Catholic District School Board	3,558,375	13,270,130	359,697
28.	Halton District School Board	6,724,912	23,261,307	633,311
29.	Hamilton-Wentworth Catholic District School Board	3,110,134	12,387,984	332,032
30.	Hamilton-Wentworth District School Board	5,959,973	20,620,428	562,487
31.	Hastings and Prince Edward District School Board	2,536,158	6,856,932	205,078
32.	Huron Perth Catholic District School Board	1,197,190	2,057,174	77,424
33.	Huron-Superior Catholic District School Board	1,963,009	1,917,367	90,441
34.	Kawartha Pine Ridge District School Board	4,083,944	13,869,018	383,080

Item	Column 1 Name of Board	Column 2 Projected Measures of Variability Amount, in dollars	Column 3 Projected Special Education Statistical Prediction Model Amount, in dollars	Column 4 Projected Other Staffing Resources Amount, in dollars
35.	Keewatin-Patricia District School Board	2,820,251	2,205,261	114,255
36.	Kenora Catholic District School Board	769,523	606,146	38,356
37.	Lakehead District School Board	2,715,423	3,632,774	141,760
38.	Lambton Kent District School Board	2,572,690	9,804,795	267,138
39.	Limestone District School Board	2,762,122	8,274,792	239,261
40.	London District Catholic School Board	2,406,762	8,761,551	241,994
41.	Near North District School Board	2,492,850	4,676,493	158,835
42.	Niagara Catholic District School Board	2,129,407	8,499,261	230,772
43.	Nipissing-Parry Sound Catholic District School Board	889,810	1,282,896	54,931
44.	Northeastern Catholic District School Board	1,040,116	1,058,196	53,384
45.	Northwest Catholic District School Board	884,514	512,051	38,791
46.	Ottawa-Carleton District School Board	8,159,003	27,893,887	759,467
47.	Ottawa Catholic District School Board	4,900,432	16,903,584	463,162
48.	Peel District School Board	17,273,229	54,039,259	1,492,688
49.	Peterborough Victoria Northumberland and Clarington Catholic District School Board	1,960,382	6,152,331	178,453
50.	Rainbow District School Board	3,506,683	5,737,703	201,986
51.	Rainy River District School Board	1,103,581	1,162,690	56,876
52.	Renfrew County Catholic District School Board	1,372,575	2,190,793	83,849
53.	Renfrew County District School Board	2,218,690	4,225,257	143,751
54.	Simcoe County District School Board	7,183,941	22,239,933	621,617
55.	Simcoe Muskoka Catholic District School Board	3,317,346	9,362,496	273,426
56.	St. Clair Catholic District School Board	1,837,410	3,846,039	127,936
57.	Sudbury Catholic District School Board	1,846,057	2,608,985	102,392
58.	Superior-Greenstone District School Board	674,691	655,997	37,421
59.	Superior North Catholic District School Board	374,032	262,627	22,989
60.	Thames Valley District School Board	9,304,955	32,837,721	886,104
61.	Thunder Bay Catholic District School Board	2,213,768	3,068,573	119,595
62.	Toronto Catholic District School Board	9,171,924	34,910,109	926,432
63.	Toronto District School Board	26,340,121	90,506,259	2,439,562
64.	Trillium Lakelands District School Board	2,452,669	7,563,266	218,030
65.	Upper Canada District School Board	4,092,023	11,987,134	344,114
66.	Upper Grand District School Board	3,983,311	13,499,877	373,311
67.	Waterloo Catholic District School Board	2,639,978	9,297,143	257,981
68.	Waterloo Region District School Board	7,520,128	24,603,829	677,765
69.	Wellington Catholic District School Board	1,638,669	3,058,880	107,435
70.	Windsor-Essex Catholic District School Board	2,260,883	8,090,082	224,997
71.	York Catholic District School Board	4,891,883	18,916,945	504,852
72.	York Region District School Board	12,654,687	46,916,969	1,248,538

2019-20 DSENA Table: Revised Estimates Update

Note: the 2019-20 DSENA MOV, SESPM and MDT Other Staffing Resources amounts shown in this table have been adjusted to reflect enrolment changes (from 2019-20 Projections to Revised Estimates) and assume a further 1% salary benchmark increase for 2019-20 (excluding directors of education, senior administration staff, principals and vice-principals) for 2019-20 beyond the benchmark increase that was announced for the 2019-20 GSN. Consistent with past years, once final average daily enrolment is known for the 2019-20 school year these DSENA Table amounts will be finalized and the Legislative Grant updated.

Item	Column 1 Name of board	Column 2 Revised Estimates measures of variability amount, in dollars	Column 3 Revised Estimates special education statistical prediction model amount, in dollars	Column 4 Revised Estimates Other staffing resources, in dollars
1.	Algoma District School Board	3,324,394	4,522,346	173,001
2.	Algonquin and Lakeshore Catholic District School Board	2,338,386	4,903,506	160,411
3.	Avon Maitland District School Board	1,779,603	6,954,492	191,472
4.	Bluewater District School Board	2,235,703	7,585,250	214,095
5.	Brant Haldimand Norfolk Catholic District School Board	1,893,260	4,451,334	141,733
6.	Bruce-Grey Catholic District School Board	1,223,273	2,205,827	81,045
7.	Catholic District School Board of Eastern Ontario	2,417,452	5,885,469	182,497
8.	Conseil des écoles publiques de l'Est de l'Ontario	3,742,605	6,126,250	215,092
9.	Conseil scolaire catholique MonAvenir	4,020,044	5,813,468	214,357
10.	Conseil scolaire catholique Providence	3,564,976	3,619,980	159,225
11.	Conseil scolaire de district catholique de l'Est ontarien	3,130,116	4,247,073	163,227
12.	Conseil scolaire de district catholique des Aurores boréales	1,196,549	339,059	41,631
13.	Conseil scolaire de district catholique des Grandes Rivières	3,039,102	2,624,088	127,549
14.	Conseil scolaire de district catholique du Centre-Est de l'Ontario	5,027,024	8,875,482	299,055
15.	Conseil scolaire de district catholique du Nouvel-Ontario	3,421,241	2,651,612	136,076
16.	Conseil scolaire de district catholique Franco-Nord	1,574,949	1,241,896	68,301
17.	Conseil scolaire de district du Nord-Est de l'Ontario	1,827,520	918,403	66,824
18.	Conseil scolaire public du Grand Nord de l'Ontario	1,961,308	1,075,829	72,886
19.	Conseil scolaire Viamonde	3,852,624	4,342,098	180,244
20.	District School Board of Niagara	4,291,215	15,674,000	425,254
21.	District School Board Ontario North East	2,792,521	3,214,559	134,707
22.	Dufferin-Peel Catholic District School Board	8,159,921	28,344,556	769,528
23.	Durham Catholic District School Board	2,167,668	8,067,627	222,720
24.	Durham District School Board	7,770,323	27,109,554	735,711
25.	Grand Erie District School Board	3,282,541	11,292,140	313,047
26.	Greater Essex County District School Board	4,060,967	14,625,549	398,637
27.	Halton Catholic District School Board	3,395,300	12,820,523	347,208
28.	Halton District School Board	6,749,229	23,075,050	630,476
29.	Hamilton-Wentworth Catholic District School Board	3,050,679	12,131,615	325,695
30.	Hamilton-Wentworth District School Board	5,879,638	20,446,135	557,653
31.	Hastings and Prince Edward District School Board	2,489,254	6,719,703	201,356

Item	Column 1 Name of board	Column 2 Revised Estimates measures of variability amount, in dollars	Column 3 Revised Estimates special education statistical prediction model amount, in dollars	Column 4 Revised Estimates Other staffing resources, in dollars
32.	Huron Perth Catholic District School Board	1,198,266	2,027,235	76,807
33.	Huron-Superior Catholic District School Board	1,950,939	1,919,518	90,232
34.	Kawartha Pine Ridge District School Board	3,854,265	13,570,736	372,378
35.	Keewatin-Patricia District School Board	2,846,592	2,242,779	115,605
36.	Kenora Catholic District School Board	738,762	576,574	37,046
37.	Lakehead District School Board	2,713,933	3,664,284	142,433
38.	Lambton Kent District School Board	2,561,563	9,443,603	259,561
39.	Limestone District School Board	2,738,340	8,241,032	238,208
40.	London District Catholic School Board	2,292,731	8,593,629	236,272
41.	Near North District School Board	2,497,180	4,642,389	158,281
42.	Niagara Catholic District School Board	2,239,891	8,548,959	234,243
43.	Nipissing-Parry Sound Catholic District School Board	885,076	1,234,872	53,794
44.	Northeastern Catholic District School Board	1,026,224	1,033,149	52,534
45.	Northwest Catholic District School Board	876,998	516,398	38,671
46.	Ottawa-Carleton District School Board	8,335,494	27,684,265	759,438
47.	Ottawa Catholic District School Board	4,767,451	16,433,908	450,985
48.	Peel District School Board	17,082,997	53,710,381	1,483,271
49.	Peterborough Victoria Northumberland and Clarington Catholic District School Board	1,919,683	6,106,399	176,734
50.	Rainbow District School Board	3,516,403	5,850,079	204,635
51.	Rainy River District School Board	1,107,614	1,177,426	57,231
52.	Renfrew County Catholic District School Board	1,336,809	2,124,688	81,720
53.	Renfrew County District School Board	2,157,264	4,217,713	142,365
54.	Simcoe County District School Board	7,184,862	21,760,645	612,184
55.	Simcoe Muskoka Catholic District School Board	3,242,286	9,135,353	267,314
56.	St. Clair Catholic District School Board	1,822,306	3,697,318	124,561
57.	Sudbury Catholic District School Board	1,826,734	2,605,032	101,916
58.	Superior-Greenstone District School Board	692,334	666,823	37,958
59.	Superior North Catholic District School Board	367,811	257,231	22,677
60.	Thames Valley District School Board	9,019,388	32,204,462	867,765
61.	Thunder Bay Catholic District School Board	2,273,846	3,118,048	121,902
62.	Toronto Catholic District School Board	9,311,521	35,093,465	933,982
63.	Toronto District School Board	26,144,895	90,615,335	2,440,097
64.	Trillium Lakelands District School Board	2,423,186	7,860,307	223,723
65.	Upper Canada District School Board	4,134,714	11,961,563	344,720
66.	Upper Grand District School Board	3,723,004	13,319,407	364,414
67.	Waterloo Catholic District School Board	2,540,019	8,964,126	249,132
68.	Waterloo Region District School Board	7,560,438	24,504,280	677,112
69.	Wellington Catholic District School Board	1,572,474	3,024,194	105,349
70.	Windsor-Essex Catholic District School Board	2,307,924	8,184,238	228,067
71.	York Catholic District School Board	5,121,525	19,169,955	515,308
72.	York Region District School Board	12,440,328	45,995,315	1,226,038

2018-19 DSENA Table: Revised Enrolment

Note: these amounts have been updated to reflect enrolment counts for the 2018-19 school year as of March 27, 2020. These ADE counts are not yet finalized, thus these amounts are subject to change. Consistent with past years, once final average daily enrolment is known for the 2018-19 school year these DSENA Table amounts will be finalized and the Legislative Grant updated.

Item	Column 1 Name of board	Column 2 Revised measures of variability amount, in dollars	Column 3 Revised special education statistical prediction model amount, in dollars	Column 4 Revised Other staffing resources, in dollars
1.	Algoma District School Board	3,255,689	4,413,049	169,070
2.	Algonquin and Lakeshore Catholic District School Board	2,280,399	4,791,757	156,656
3.	Avon Maitland District School Board	1,801,686	6,915,752	190,893
4.	Bluewater District School Board	2,184,597	7,467,734	210,348
5.	Brant Haldimand Norfolk Catholic District School Board	1,872,055	4,316,481	138,268
6.	Bruce-Grey Catholic District School Board	1,211,146	2,128,334	78,982
7.	Catholic District School Board of Eastern Ontario	2,379,791	5,746,514	178,592
8.	Conseil des écoles publiques de l'Est de l'Ontario	3,654,706	5,844,446	207,160
9.	Conseil scolaire catholique MonAvenir	3,962,418	5,680,910	210,160
10.	Conseil scolaire catholique Providence	3,439,661	3,548,552	154,909
11.	Conseil scolaire de district catholique de l'Est ontarien	3,017,779	4,173,427	159,133
12.	Conseil scolaire de district catholique des Aurores boréales	1,160,709	327,635	40,461
13.	Conseil scolaire de district catholique des Grandes Rivières	3,023,974	2,589,372	126,299
14.	Conseil scolaire de district catholique du Centre-Est de l'Ontario	4,801,309	8,349,920	283,157
15.	Conseil scolaire de district catholique du Nouvel-Ontario	3,401,008	2,650,749	135,422
16.	Conseil scolaire de district catholique Franco-Nord	1,569,416	1,247,601	68,109
17.	Conseil scolaire de district du Nord-Est de l'Ontario	1,788,354	897,326	65,376
18.	Conseil scolaire public du Grand Nord de l'Ontario	1,867,116	1,003,911	69,233
19.	Conseil scolaire Viamonde	3,778,222	4,124,824	173,946
20.	District School Board of Niagara	4,349,593	15,346,654	419,354
21.	District School Board Ontario North East	2,764,536	3,167,032	132,921
22.	Dufferin-Peel Catholic District School Board	7,998,556	28,471,030	768,395
23.	Durham Catholic District School Board	2,134,802	7,846,736	217,198
24.	Durham District School Board	7,598,909	26,460,311	718,237
25.	Grand Erie District School Board	3,292,967	11,261,526	312,358
26.	Greater Essex County District School Board	4,111,986	14,460,383	395,967
27.	Halton Catholic District School Board	3,278,695	12,239,791	332,418
28.	Halton District School Board	6,492,307	22,126,127	605,019
29.	Hamilton-Wentworth Catholic District School Board	3,092,746	11,694,082	317,193
30.	Hamilton-Wentworth District School Board	5,874,631	20,025,641	548,456
31.	Hastings and Prince Edward District School Board	2,489,427	6,711,739	200,959
32.	Huron Perth Catholic District School Board	1,151,526	1,988,076	74,822
33.	Huron-Superior Catholic District School Board	1,952,582	1,951,484	90,730
34.	Kawartha Pine Ridge District School Board	3,778,938	13,343,729	365,800

Item	Column 1 Name of board	Column 2 Revised measures of variability amount, in dollars	Column 3 Revised special education statistical prediction model amount, in dollars	Column 4 Revised Other staffing resources, in dollars
35.	Keewatin-Patricia District School Board	2,795,334	2,164,396	112,698
36.	Kenora Catholic District School Board	769,139	588,724	37,746
37.	Lakehead District School Board	2,768,464	3,711,723	144,337
38.	Lambton Kent District School Board	2,577,640	9,490,528	260,619
39.	Limestone District School Board	2,682,493	8,165,729	235,233
40.	London District Catholic School Board	2,245,421	8,275,024	228,412
41.	Near North District School Board	2,490,748	4,647,837	158,038
42.	Niagara Catholic District School Board	2,184,534	8,626,656	234,463
43.	Nipissing-Parry Sound Catholic District School Board	848,844	1,174,825	51,600
44.	Northeastern Catholic District School Board	1,028,528	1,037,128	52,474
45.	Northwest Catholic District School Board	858,288	512,458	38,014
46.	Ottawa-Carleton District School Board	8,085,683	26,974,033	739,057
47.	Ottawa Catholic District School Board	4,537,759	15,842,866	433,596
48.	Peel District School Board	16,721,394	53,326,008	1,467,126
49.	Peterborough Victoria Northumberland and Clarington Catholic District School Board	1,887,497	6,062,666	174,927
50.	Rainbow District School Board	3,430,648	5,716,710	199,839
51.	Rainy River District School Board	1,082,839	1,137,906	55,702
52.	Renfrew County Catholic District School Board	1,341,480	2,098,767	81,078
53.	Renfrew County District School Board	2,083,790	4,216,012	140,584
54.	Simcoe County District School Board	7,089,484	21,448,596	603,346
55.	Simcoe Muskoka Catholic District School Board	3,201,169	8,912,279	261,562
56.	St. Clair Catholic District School Board	1,786,470	3,654,593	122,714
57.	Sudbury Catholic District School Board	1,760,552	2,451,231	97,134
58.	Superior-Greenstone District School Board	686,587	649,415	37,291
59.	Superior North Catholic District School Board	375,006	254,593	22,591
60.	Thames Valley District School Board	8,791,839	31,316,682	844,119
61.	Thunder Bay Catholic District School Board	2,239,996	3,129,102	121,216
62.	Toronto Catholic District School Board	9,102,036	34,911,212	925,374
63.	Toronto District School Board	25,659,530	89,829,055	2,412,724
64.	Trillium Lakelands District School Board	2,340,447	7,729,125	219,030
65.	Upper Canada District School Board	4,085,569	11,849,718	341,091
66.	Upper Grand District School Board	3,696,150	13,122,312	359,470
67.	Waterloo Catholic District School Board	2,366,770	8,642,232	238,579
68.	Waterloo Region District School Board	7,520,198	23,939,314	664,139
69.	Wellington Catholic District School Board	1,570,483	3,004,458	104,691
70.	Windsor-Essex Catholic District School Board	2,289,384	8,095,424	225,590
71.	York Catholic District School Board	4,929,692	18,825,895	503,826
72.	York Region District School Board	12,277,934	44,556,629	1,192,176